

STOCKDALE ISD  
ESSER III FUNDING BREAKDOWN

**TOTAL ESSER III Allotment \$1,849,740**

80% = \$1,479,792

20% Learning Loss = \$369,948

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One-Time Retention Bonuses	\$200,000
Model Classrooms (Instructional Tech)	\$320,000
Network upgrades (Tech. Infrastructure)	\$300,000
Chromebooks (Technology)	\$180,000
District-wide Intercom System (Infrastructure)	\$204,740
<b>SubTotal</b>	<b>\$1,204,740</b>

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Learning Loss Specific

Campus Use (\$150,000/campus)	\$450,000
District Instructional Coach	\$150,000
Summer Intensive Remediation	\$25,000
After School Intensive Remediation	\$20,000
<b>SubTotal Learning Loss</b>	<b>\$645,000</b>

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<b>GRAND TOTAL</b>	<b>\$1,849,740</b>
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